

Pupil Development Grant Spending Plan April Sept 22–April 23

PDG OBJECTIVES	SDP Priority	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
The purpose of the PDG is to improve outcomes for learners eligible for free school meals (eFSM) and Looked After Children (LAC). It is intended to overcome the additional barriers that prevent learners from disadvantaged backgrounds achieving their full potential.	1	Pupils to access Accelerated literacy & Toe by Toe programme 3x 5 sessions weekly .	The gap between reading and spelling ages of targeted pupils and their chronological age is reduced.		£3,000	
	1 & 2	In class support of targeted FSM pupils with literacy and numeracy.	FSM pupils reach their full potential, and make at least expected progress throughout each year.		£3,000	
	1 & 2	Targeted pupils to access regular sessions with school ELSA.	Improves pupil well being and identified if further support required		£3,000	
	3	Class trips and fruit from the school shop provided daily free of charge.	eFSM children are not disadvantaged.			£1,000
	3	Homework club to run 1 lunchtime a week from 45 mins. FSM pupils have preference on attendance. This maybe increased depending on take up	Staffing of lunchtime homework club to enable FSM pupils to do homework in a supportive environment and use the school's resources.		£1,500	
Total					£11,500	

EYPDG OBJECTIVES	SDP Priority	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
The purpose of the PDG is to improve outcomes for learners eligible for free school meals (eFSM) and Looked After Children (LAC). It is intended to overcome the additional barriers that prevent learners from disadvantaged backgrounds achieving their full potential.	1 & 2	Purchase 'Bee Bots' for Dosbarth Enfys.	Ensure FSM pupils have access to equipment and resources in school that they may not have at home. Targeted pupils have experiences with equipment		£0	£1,200
	3	Class trips and daily fruit from the school shop provided free of charge.	eFSM children are not disadvantaged.			£1100
Total					£2,300	