

PDG Plan April Sept 21–April 22

EYPDG OBJECTIVES Priorities to be addressed. 1 pupil AJC	SDP Priority	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Ensure FSM pupils achieve their full potential in the FP	1 & 2	In class support of targeted FSM pupils.	FSM pupils to reach their full potential, and make expected progress throughout each year.		£2,000	
Ensure FSM children receive the same experiences as their peers.	5	Class trips and daily fruit from the school shop provided free of charge.	eFSM children are not disadvantaged.			£300
Total					£2,300	
PDG OBJECTIVES Priorities being addressed. 10 pupils		Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
FSM pupils with both reading & spelling age more than 1 year below chronological age given 1:1 support either Accel Lit or Toe by Toe	1	Pupils to access Accelerated literacy & Toe by Toe programme 3x 5 sessions weekly .	The gap between reading and spelling ages of targeted pupils and their chronological age is reduced.		£1,500	
Ensure FSM pupils achieve their full potential.	1 & 2	In class support of targeted FSM pupils with literacy and numeracy.	FSM pupils reach their full potential, and make at least		£1,900	

			expected progress throughout each year.			
FSM and vulnerable pupils receive tailored support.	3	Targeted pupils to access regular sessions with school ELSA.	Improves pupil well being and identified if further support required		£2,350	
Ensure FSM children receive the same experiences as their peers.	5	Class trips and fruit from the school shop provided daily free of charge.	eFSM children are not disadvantaged.			£1,000
Total					£5,750	