

PDG Plan April 19 –April 20

£5,600 EYPDG £9,200 PDG + extra £5,000 awarded to school by LA

EYPDG OBJECTIVES Priorities to be addressed.	SDP Priority	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Ensure FSM pupils achieve their full potential in the FP	1,2 & 3	4 LSA's to provide in class support to relevant children in FP	FSM pupils to reach their full potential & attain their targeted FP outcomes.		Sept 19 – April 20 £4,000	
Ensure FSM pupils have their emotional needs met.	3	ELSA support for vulnerable FSM pupils	FSM pupils to access appropriate support from ELSA. Improved pupil well being		Sept 19 – April 20 £1,600	
Total					£5,600	

PDG OBJECTIVES Priorities being addressed.		Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
To enable FSM/BS children make appropriate progress with their reading and have access to catch up programmes.	2	Pupils to access Accelerated literacy programme 3x 5 sessions weekly .	Targeted pupils access catch up programmes and close the attainment gap.		£2,648	
To enable FSM children make appropriate progress with their literacy	1 & 2	In class support in KS 2 For efsm pupils to address identified areas of weakness.	FSM pupils reach their full potential, and make expected progress throughout each year.		£4,260	
FSM and vulnerable pupils identified by PASS survey and other means receive appropriate support.	3	Targeted pupils to access regular Pyramid club sessions as part of enrichment.	FSM pupils to access appropriate support from ELSA Improved pupil well being		£3,000	
	3	Targeted pupils to access regular sessions with school based ELSA. 1.5 days weekly.	Improves pupil well being and identifies if further support required		£2,292	

Ensure FSM pupils have access to the same educational IT experiences as other pupils	6	Computer made available to pupils without internet access at home if wet break. LSA to supervise 1 hour lunch time daily.	Children without internet at home can access it in school.		£400	
Ensure FSM pupils have access to the same educational experiences as others	4	Pay for FSM pupils to attend class trips.	FSM pupils attend daily and residential trips.		£1,600	
Across the school ensure all fsm learners are supported either in class	1,2,3	LSA provider to provide bespoke support to all fsm learners requiring it.	FSM pupils receive individual support in areas of weakness. Activities include: SLT work, maths support, fine motor skills, accelerated literacy.		£5,000	
Total					£14,200	