

**PDG Plan April 18 –April 19 £5,600 EYPDG £11,500 PDG**

<b>EYPDG OBJECTIVES Priorities to be addressed.</b>	<b>Actions to be taken</b>	<b>Desired Outcomes</b>	<b>Staffing costs</b>
Ensure FSM pupils achieve their full potential in the FP	4 LSA's to provide in class support to relevant children in FP	FSM pupils to attain their targeted outcomes at end of FP	Sept 18 – April 19 £4313
Ensure FSM pupils have their emotional needs met.	ELSA support for FSM pupils	FSM pupils to access appropriate in school support from ELSA.	Sept 18 – April 19 £1287
<b>Total</b>			<b>£5,600</b>
<b>PDG OBJECTIVES Priorities to be addressed.</b>	<b>Actions to be taken</b>	<b>Desired Outcomes</b>	<b>Staffing costs</b>
To enable FSM/BS children make appropriate progress with their reading and have access to catch up programmes.	Pupils to access Accelerated literacy programme 3x 5 sessions weekly .	Targeted pupils access course catch up programmes and make successfully close the attainment gap.	£2,648
To enable FSM/BS children make appropriate progress with their literacy	In class support in KS 2	FSM pupils make good progress & attain targeted outcome at end of KS 2 .	£3,560
FSM and vulnerable pupils identified by PASS survey and other means receive appropriate support.	Targeted pupils to access regular Pyramid club sessions as part of enrichment.	Improved pupil well being	£1,500
	Targeted pupils to access regular sessions with school based ELSA. 1.5 days weekly.	Improves pupil well being and identifies if further support required	£2,292
Ensure FSM pupils have access to same educational experiences as others	Pay for FSM pupils to attend class trips.	FSM pupils attend daily and residential trips.	£1,100
Ensure FSM pupils have access to the same educational IT experiences as other pupils	Computer room to be made available to pupils without internet access at home . LSA to supervise 1 ½ hour lunch time	Children without internet at home can access it in school.	£400
<b>Total</b>			<b>£11,500</b>